

Annual Report 2014-2015

Provincial Court
of Newfoundland and Labrador



The Law Courts of Newfoundland and Labrador

TABLE OF CONTENTS

PART 1: YEAR IN REVIEW

Chief Judge’s Report	1
Director’s Report	2

PART 2: OVERVIEW OF THE PROVINCIAL COURT

Values, Mission, Vision	3
Judiciary	4
Organizational Chart	5
Court Locations	6
Jurisdiction	8
Mental Health Court	9

PART 3: PROVINCIAL COURT WORKLOAD

Definition of Workload	10
Total Caseload	10
Combined Caseload Statistics	11
WASH Court	12
Summary Offence Tickets	13
Court Appearances	14
Videoconferencing	15
CourtCall	16
Transcribed Pages and CD Requests	17
Requests for Letters of Conduct and Records of Conviction	17
Emergency Protection Orders	17

PART 4: PROVINCIAL COURT PERFORMANCE

Definition of Performance	18
Mental Health Court Statistics	18
Transcript Turnaround Time	18
Clearance Rates	19
Time to Disposition	21
Age of Active Pending Cases	23

PART 5: PROVINCIAL COURT STRATEGIC PLAN UPDATE

Overview of the Strategic Plan 2012-14.....	25
Improved Public Trust and Confidence	26
Improved Timeliness and Access	27
Wise Use of Emerging Technology.....	28
High Quality Service and Professionalism	29
Strengthened Court Security.....	31
Comprehensive Information Management Strategy.....	32

PART 6: FINANCIAL STATEMENTS

Budget Expenditures 2014-15.....	34
Staff Overtime	34
Costs of Judicial Exchange	34
Operational Costs of Circuit Courts.....	35
Monetary Amounts Collected and Distributed	37
Fines Imposed Summary	37

PART 7: APPENDIX

10-Year Statistical Data	39
--------------------------------	----



PART 1: YEAR IN REVIEW

YEAR IN REVIEW

Chief Judge's Report

Last year saw many significant developments in the operations of the Provincial Court. After many years of planning and options analysis, the Court implemented its new customized web-based electronic scheduling system as recommended in the Task Force on Criminal Justice Efficiencies 2008. The Court Automated Scheduling System is being referred to by its acronym CASS. It is the best and most modern Court Scheduling system in Canada. CASS will fundamentally improve workplace efficiency by centrally collecting, displaying and providing for real-time coordination of scheduling activities and greatly increase the effectiveness and expediency of the judicial process for stakeholders in the justice system. It is intended to supplement and support the Case Assignment and Retrieval System (CAAR). Of equal importance, CASS will also generate a plethora of reliable real-time information upon which judicial management decisions can be based.

Strategic Plan 2015

The year 2015 marks the beginning of a new strategic planning cycle for the Court. Of all the decisions which are made by the judicial and corporate leadership of the Court, strategic planning is among the most important. The strategic plan serves a variety of purposes in an organization. The plan helps define the purpose of the organization and establishes realistic goals and objectives consistent with the organization's mission in a defined time frame within the organization's capacity for implementation. It also ensures that the most effective use is made of the organization's resources by focusing on key priorities. In the process of development, the strategic plan management team takes the opportunity to reflect upon the current environment and determine where the Court should be positioned. The strategic plan enables the Court to clearly articulate and communicate its most important priorities to the Court's judges, senior managers and staff as well as its partners in justice and the general public.

Once the new strategic plan is complete, it will, in the interests of transparency and accountability, be published on the Court's website along with the other plans and progress reports.

Judicial Appointments

The appointment of new judges is a significant time for the Court. It provides for renewal and new energy in the discharge of the Court's core function – the rendering of decisions to resolve legal disputes.

In June 2014 the Minister of Justice and Attorney General announced that Phyllis A. Harris had been appointed to the bench as a Provincial Court Judge sitting in the judicial center of Happy Valley-Goose Bay. The Minister stated as follows:

"I congratulate Ms. Harris on her appointment and am confident that the experience which she has gained in private practice and as a Crown Attorney will serve her well as she administers justice in Labrador. She is a great addition to the bench in the province... Ms. Harris has direct experience in dealing with the uniqueness and the challenges associated with the justice system in Labrador. She will be an asset to the judiciary in the province."

I welcome Judge Harris to the Court and look forward to working with her to meet the challenges which lie ahead.



The Honourable D. Mark Pike
Chief Judge

Director's Report

Once again, court managers, administrators, employees and judges worked hard throughout the year implementing new initiatives to improve court services to our stakeholders and the general public. One of these initiatives was the implementation of our Court Automated Scheduling System (CASS) during the fall of 2014. While the transition stage from a manual to electronic system was challenging, the dedication of managers and staff is no doubt the reason for its success to date.

As technology continues to evolve, so does the need for the Court to keep up with it to improve access to justice. To that end, judges in St. John's piloted computers on the bench, electronic evidence equipment and protocols have been put in place, the development of an on-line request and payment solution for court record checks and audio recording of court sessions has begun, and point of sale terminals (debit/credit) have been installed in nine Court Centres.

March 31, 2015 marked the end of the 2012-2014 Strategic Plan, "*Building on Our Successes*". This was an ambitious plan which included 6 strategic directions, 11 goals, and a total of 60 objectives. I am pleased to report that more than 90% of these objectives have been fully achieved. Details of these accomplishments can be found in Part 5 of this report. A sincere thank you is extended to the Court's management team for their leadership and relentless efforts in this achievement.

Work is now underway on the next Strategic Plan. This plan will focus on working with stakeholders to create efficiencies and improve access for all citizens who look for resolution to the issues they bring before the Court.

The following report provides a clear picture of the Court's workload and performance over the past year. Appreciation is extended to judges and staff across the province for their continued contribution to the Court's success.



Shelley Organ
Director of Corporate Services



PART 2: OVERVIEW OF THE PROVINCIAL COURT

Judiciary**Chief Judge - The Hon. D. Mark Pike****Senior Coordinating Judge - The Hon. Michael Madden**

Called to the Bar: April 9, 1984
 Appointed Associate Chief Judge: November 17, 2008
 Appointed Chief Judge: September 25, 2009

Called to the Bar: July 3, 1986
 Appointed Judge: February 3, 2010
 Appointed Senior Coordinating Judge: October 2, 2012

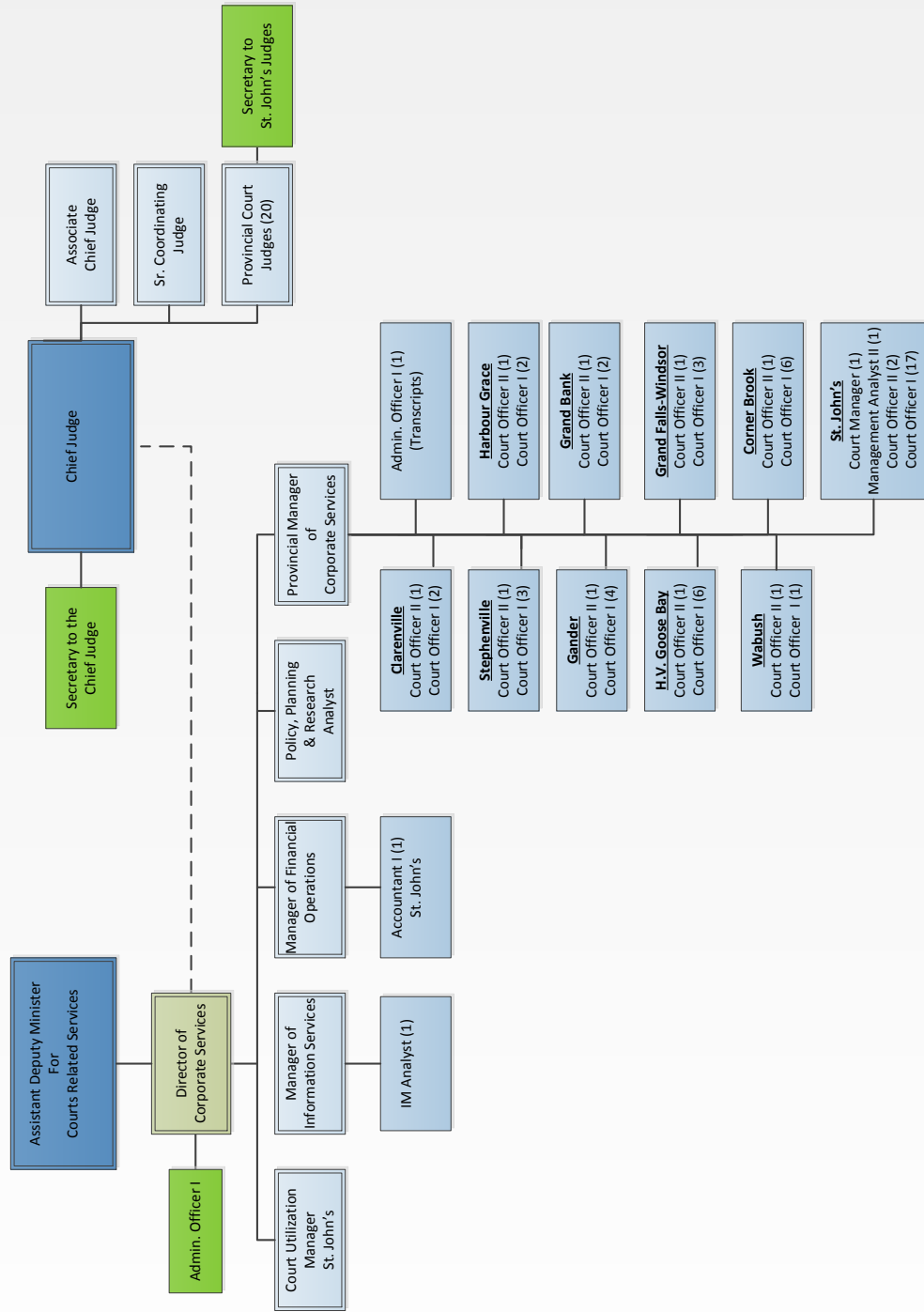
Associate Chief Judge VACANT

JUDGES	DATE APPOINTED	CURRENT COURT CENTRE
The Honourable Randolph J. Whiffen	11-Apr-77	Grand Falls – Windsor
The Honourable Kymil Howe	11-Mar-93	Corner Brook
The Honourable David Orr	25-Aug-94	St. John's
The Honourable William English*	9-Nov-00	Happy Valley – Goose Bay
The Honourable Wayne Gorman	9-Nov-00	Corner Brook
The Honourable Patrick J.B. Kennedy*	11-Apr-01	Clarenville
The Honourable Colin J. Flynn	30-Apr-01	St. John's
The Honourable Harold Porter	12-Oct-01	Grand Bank
The Honourable Timothy Chalker	26-Apr-02	Grand Falls – Windsor
The Honourable Catherine Allen-Westby	28-Oct-02	Corner Brook
The Honourable Bruce Short	1-Nov-03	Gander
The Honourable John Joy	1-Aug-06	Happy Valley – Goose Bay
The Honourable Wynne Anne Trahey	8-Jun-07	Wabush
The Honourable Jacqueline Jenkins	24-Sep-08	Gander
The Honourable Jacqueline Brazil	3-Feb-10	Harbour Grace
The Honourable Lois Skanes	15-Feb-10	St. John's
The Honourable Pamela Goulding	30-Jan-12	St. John's
The Honourable Lori A. Marshall	13-Aug-12	St. John's
The Honourable James G. Walsh	3-Sep-12	St. John's
The Honourable Mark T. Linehan	4-Mar-14	St. John's
The Honourable Lynn E. Cole	6-Mar-14	Stephenville
The Honourable Phyllis Harris	10-Jun-14	Happy Valley – Goose Bay

* Retired May 2014

Provincial Court of NL – Organizational Chart

March 31, 2015



Court Locations

There are 10 Court Centres in locations throughout Newfoundland and Labrador. In addition to sitting in its principal locations, the Provincial Court conducts circuits to various rural and remote communities.

LOCATION	JUDGE(S)	STAFF	CIRCUIT(S)
Clareville	1 (Vacant)	3	Bonavista
Corner Brook	3	8	Port au Choix, Rocky Harbour, St. Anthony
Gander	2	5	None
Grand Bank	1	3	None
Grand Falls – Windsor	2	4	Baie Verte and Head of Bay D'Espoir
Happy Valley – Goose Bay	2	7	Hopedale, Makkovik, Nain, Natuashish, Port Hope Simpson, Postville, Rigolet
Harbour Grace	1	3	Placentia
St. John's	1 CJ, 1 ACJ, 1 SCJ, & 6 Judges	24	None
Stephenville	1	4	Port aux Basques
Wabush	1	2	None
Corporate Services	0	10	None
TOTAL	23	73	15

Registries

There are 11 registries in the 10 Court Centres throughout Newfoundland and Labrador. Registries provide front line services to the public and are staffed permanently. The key functions of the registries are:

- to provide information and direction about court procedures, services, and forms;
- to process cases by providing administrative services in accordance with due process;
- to ensure that automated case management systems are accurately updated and maintained;
- to enhance community confidence and respect by responding to clients needs and assisting with making the court experience a more positive one; and
- to ensure that court records are preserved and managed from initiation of files to archiving.

Courtrooms

There are 25 courtrooms in the 10 Court Centres. Courtroom staff are responsible for the following:

- providing assistance to judges;
- formally opening and closing Court;
- ensuring accurate and quality recordings of proceedings;
- taking electronic notes of each Court hearing;
- providing transcription services to the Court Centres;
- organizing the courtroom schedule and setting future dates;
- marking and taking possession of exhibits;
- administering oaths and affirmations to witnesses; and
- transcribing court hearings in criminal matters.

Corporate Services Division

Headquartered in St. John's, the Corporate Services Division provides support to the 10 Court Centres. Key functions of the Corporate Services Division are:

- operations management;
- human resource management;
- financial management;
- information management;
- transcript management;
- policy development; and
- strategic planning.

Jurisdiction

The jurisdiction of the Provincial Court extends to adult, youth, small claims, traffic, and family matters.

Adult: all summary conviction offences under federal and provincial statutes; indictable offences, except those excluded under the *Criminal Code*, for example, murder or treason.

Youth: all criminal matters involving persons twelve years and older but less than eighteen years of age at the time the offence occurred.

Small Claims: all civil actions where amounts do not exceed \$25,000. The Provincial Court has no jurisdiction over cases involving: land title disputes; disputes regarding the validity of devises, bequests, or limitations; malicious prosecution, false imprisonment, or defamation; or complaints against a judge, justice, or other public official for anything they have done while executing the duties of office.

Traffic: ticketable offences (summary offence tickets) under the *Highway Traffic Act*, the *Motorized Snow Vehicles and All-Terrain Vehicles Act*, and various municipal or institutional parking by-laws or regulations.

Family: custody, access, support, paternity, adoption, and child protection in those geographic areas where it maintains jurisdiction. It does not deal with divorce or division of property under the *Family Law Act*. All applicants in either Provincial Court or Supreme Court, Family Division are provided with parent education sessions, mediation, and counseling delivered by the Family Justice Services Division of the Department of Justice which serves both levels of Court.

In addition, the Provincial Court exercises special jurisdiction to issue emergency protection orders and to conduct inquiries into accidental deaths and fires occurring within the Province. Upon request, the Court provides criminal history checks, certificates of conduct, and Justice of the Peace services. The Provincial Court is responsible for maintaining and updating a province-wide electronic criminal history database that is relied upon by all partners in justice as well as the general public.

Mental Health Court

In 2014-15, the Provincial Court also operated a Mental Health Court.

The Mental Health Court (MHC) is a project of the Provincial Court of Newfoundland and Labrador (St. John's), the Public Prosecutions Division of the Department of Justice and Public Safety, the Mental Health Project of the Newfoundland and Labrador Legal Aid Commission, Eastern Health, and Corrections and Community Services. It has been operating since 2005. MHC sits in courtroom 8 at 2:00 p.m. every second Wednesday. The goal of the MHC is to assist individuals who have had contact with the law in re-establishing themselves in the community with an increased and/or appropriate level of support, both medical and community-based. The Court is based on the recognition that certain offenders who suffer from a mental disorder may commit offences as a consequence of their mental disorder or lifestyle issues related to their mental disorder.



PART 3: PROVINCIAL COURT WORKLOAD

PROVINCIAL COURT WORKLOAD

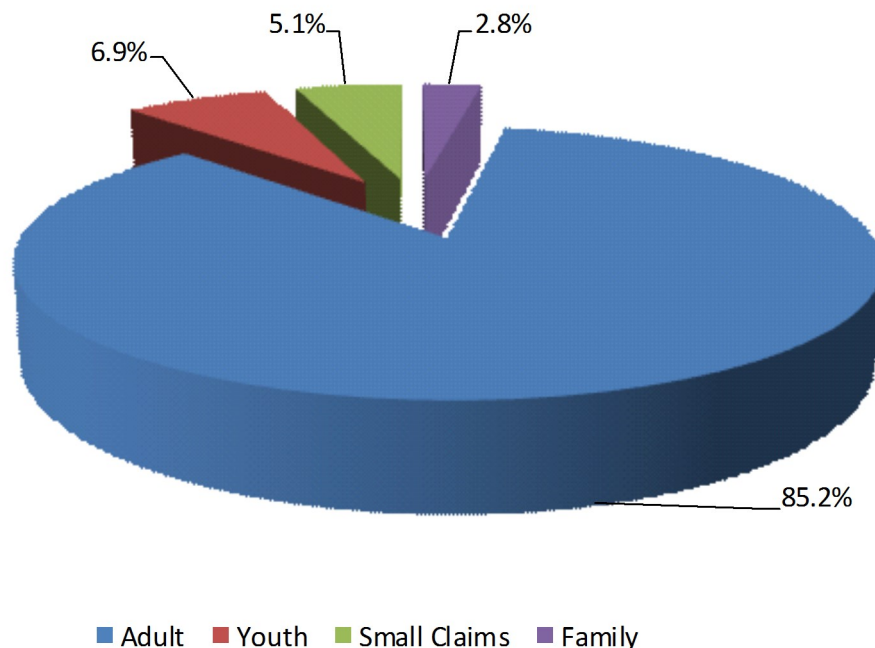
Definition of Workload

The workload of Provincial Court is determined by the number of cases which are initiated in a given year, as well as cases which may be carried over from the previous year. The workload consists of five business lines, including adult, youth, small claims, traffic, and family. The Court monitors total caseload, as well as weekend arrests, summary offence tickets, and court appearances. The Court also tracks the number of videoconferencing sessions, CourtCall sessions, transcribed pages, CD requests, requests for letters of conduct and records of conviction, and requests for emergency protection orders.

Total Caseload

In 2014-15, the following cases were initiated in Provincial Court: 24,604 adult cases, 1,990 youth cases, 1,470 small claims cases, and 816 family cases. In addition to the four business lines included in the chart below, Traffic Court processed 155,916 summary offence tickets and conducted 859 trials.

Provincial Court Caseload by Case Type 2014 - 15

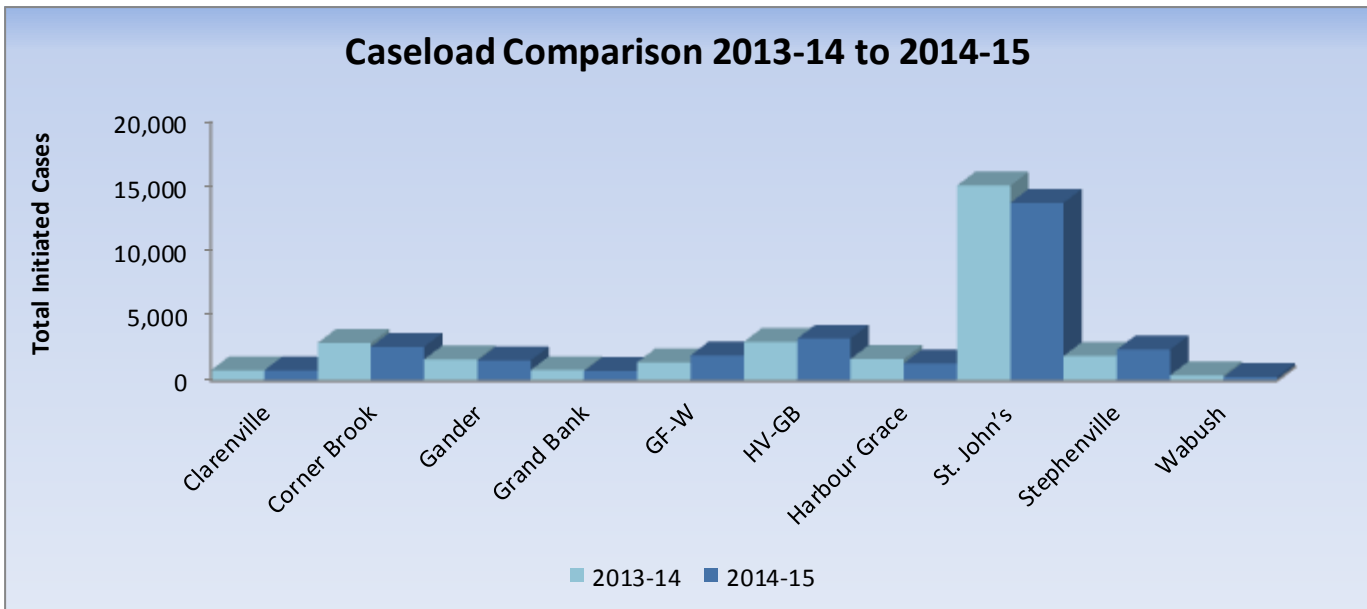


Combined Caseload Statistics

COURT CENTRE	INITIATED ADULT*		INITIATED YOUTH*		INITIATED SMALL CLAIMS		INITIATED FAMILY**		TOTAL INITIATED CASES	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Clarenville	587	646	73	44	84	47	77	75	821	812
Corner Brook	2,270	2,124	483	370	172	135	0	0	2,925	2,629
Gander	1,373	1,336	65	70	95	85	127	103	1,660	1,594
Grand Bank	650	624	92	39	70	60	20	41	832	764
GF-W	1,054	1,526	159	175	81	67	140	211	1,434	1,979
HV-GB	3,012	2,830	181	142	39	35	179	260	3,411	3,267
Harbour Grace	1,429	1,045	121	77	137	164	89	76	1,776	1,362
St. John's	13,008	12,871	1,245	975	732	781	0	0	14,985	14,627
Stephenville	1,667	1,378	214	96	73	71	0	0	1,954	1,545
Wabush	229	224	33	2	25	25	40	50	327	301
TOTAL	25,279	24,604	2,666	1,990	1,508	1,470	672	816	30,125	28,880

*These figures include Applications and Peace Bonds.

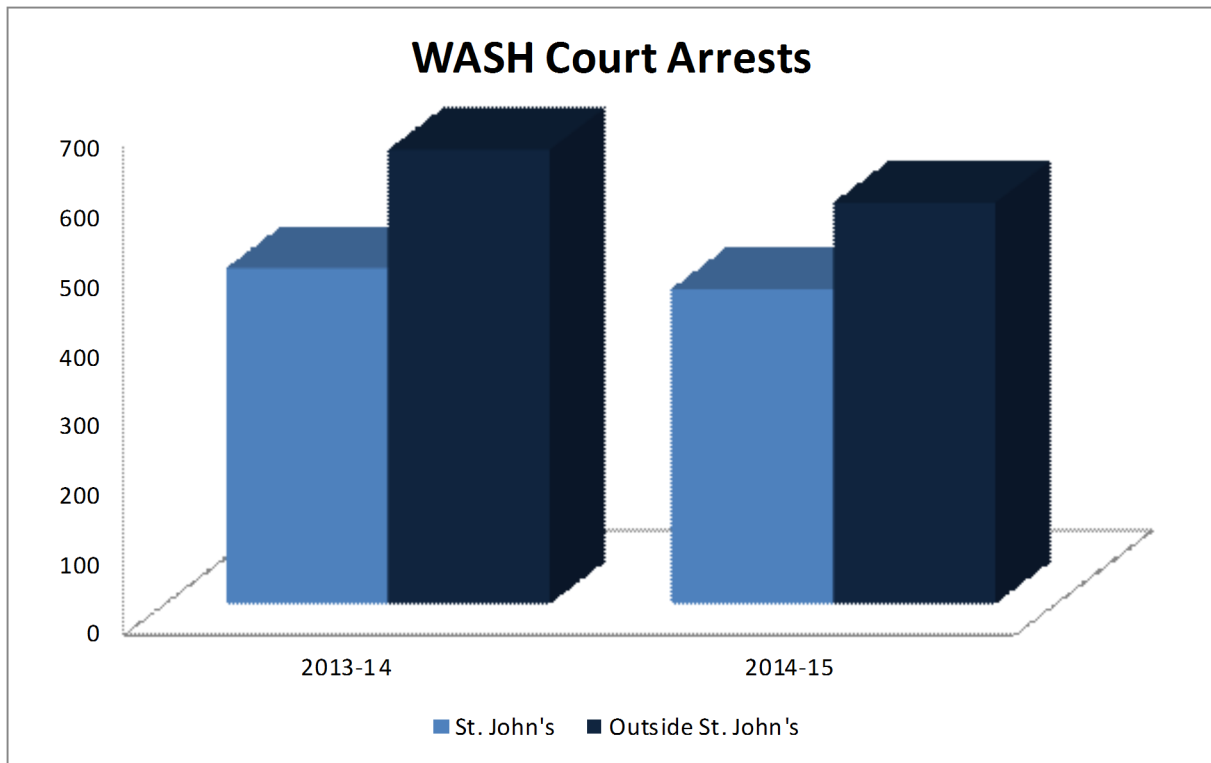
**These figures include Support, Custody, Wardship, Adoption, and Apprehension cases.



WASH (Weekend and Statutory Holiday) Court Statistics

Section 503 of the *Criminal Code* provides that an accused must appear before a judge within 24 hours of arrest. Therefore, the Provincial Court operates 24/7, 365 days per year. The Court has an on-call judge system to fulfill the *Criminal Code* requirement. The judge could be from any jurisdiction in the province, although, all court proceedings are funneled through the St. John's Court Centre with a clerk, Crown, and Duty Counsel present.

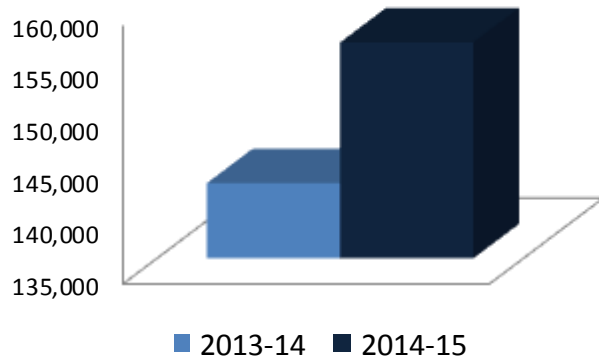
In 2014-15, WASH Court sat for a total of 118 days. There were 1,026 weekend arrests, 451 within the St. John's area and 575 outside of St. John's. This represents a decrease from 1,132 arrests in 2013-14.



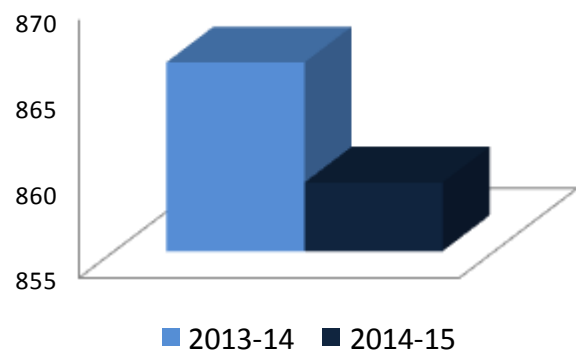
Summary Offence Tickets

COURT CENTRE	PROCESSED TICKETS		CONTESTED TICKETS (TRIALS)	
	2013-14	2014-15	2013-14	2014-15
Clarenville	853	1,133	4	6
Corner Brook	6,914	7,318	107	78
Gander	3,109	3,566	78	84
Grand Bank	961	1,027	16	1
Grand Falls – Windsor	1,886	2,299	70	51
Happy Valley – Goose Bay	426	878	5	3
Harbour Grace	1,204	1,415	27	18
St. John's	121,252	133,383	510	587
Stephenville	2,929	1,869	41	14
Wabush	2,751	3,028	8	17
Fiscal Year	142,285	155,916	866	859

Processed Tickets



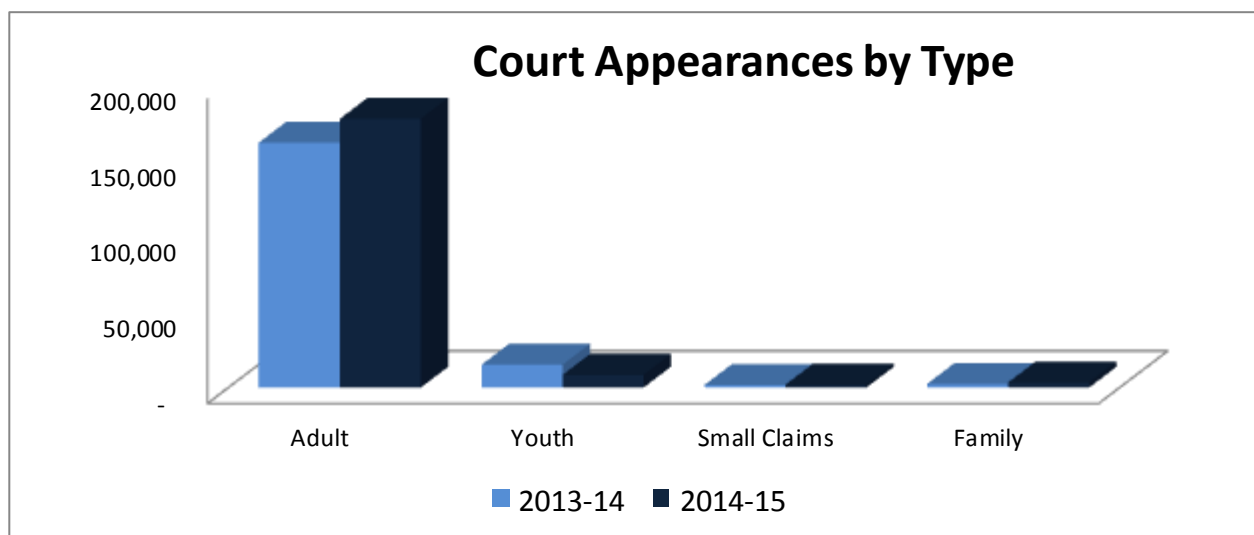
Contested Tickets



Court Appearances

Appearance data is one of the most important measures of court workload. Each appearance directly impacts court resources such as judge time, court clerk time, courtroom time, the use of courtroom equipment (videoconferencing units, smart cart, etc.), and registry staff time. Furthermore, each appearance invariably generates follow-up paperwork. Provincial Court saw 196,641 appearances in FY 2014-15, up from 179,811 in FY 2013-14.

COURT	ADULT		YOUTH		Small Claims		Family	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Clarenville	2,894	3,281	389	275	44	35	97	240
Corner Brook	16,096	19,218	3,943	2,918	247	228	N/A	N/A
Gander	8,155	8,401	420	398	129	151	251	484
Grand Bank	2,115	2,760	329	125	30	16	44	38
Grand Falls -Windsor	5,468	9,009	1,122	1,458	76	101	644	924
HVGB	27,227	28,105	1,454	1,717	17	31	972	1,205
Harbour Grace	8,937	7,203	480	548	195	172	235	274
St. John's	77,295	84,457	4,907	6,271	742	959	N/A	N/A
Stephenville	10,778	12,478	1,793	1,268	113	102	N/A	N/A
Wabush	1,840	1,505	141	36	38	66	154	184
Total Appearances	160,805	176,417	14,978	15,014	1,631	1,861	2,397	3,349



Videoconferencing

In 2014-15, video links between the Provincial Court and Her Majesty's Penitentiary, the Newfoundland and Labrador Youth Centre, the Newfoundland and Labrador Correctional Centre for Women, the Labrador Correctional Centre, and the West Coast Correctional Institution resulted in a total of 110 video sessions for in-custody persons required to appear for non-evidentiary court appearances. Additional video appearances included the following: accommodation of out-of-town witnesses and counsel; judicial assistance provided to other centres; and administrative matters such as meetings, training, and interviews.

COURT CENTRE	SESSIONS		HOURS	
	2013-14	2014-15	2013-14	2014-15
Clarenville	47	139	93	281
Corner Brook	121	246	170	337
Gander	105	140	167	134
Grand Bank	38	117	85	259
Grand Falls – Windsor	54	68	97	96
Happy Valley – Goose Bay	152	188	323	270
Harbour Grace	33	38	50	64
St. John's	402	403	428	380
Stephenville	110	105	143	122
Wabush	138	87	381	192
Outside Court Network	347	110	357	210
TOTAL	1,547	1,641	2,294	2,345

CourtCall

CourtCall is a service offered by an American company that provides lawyers with the option of making routine appearances via teleconferencing. By providing this service, the Provincial Court has reduced the need for lawyers to make unnecessary trips to Court for non-evidentiary appearances. Instead, a lawyer can conduct other business and simply call into the Court at the appointed time. This allows for direct savings which can be passed on to clients, reducing the cost of litigation and improving access to justice. The numbers below reflect the use of CourtCall on circuit and at the home court.

COURT CENTRE	SESSIONS	
	2013-14	2014-15
Clarenville	181	210
Corner Brook	155	240
Gander	380	334
Grand Bank	168	144
Grand Falls – Windsor	334	392
Happy Valley – Goose Bay	711	605
Harbour Grace	456	474
St. John's	105	153
Stephenville	195	197
Wabush	265	301
Circuit Courts	223	181
TOTAL	3,173	3,231

Transcribed Pages and CD Requests

PROVINCIAL STATISTICS	2013-14	2014-15
Transcript Requests	199	215
Transcribed Pages	16,776	17,819
CD Requests	703	739

Requests for Letters of Conduct and Records of Conviction

PROVINCIAL STATISTICS	2013-14	2014-15
Letters of Conduct	17,286	16,636
Records of Conviction	11,073	10,387
TOTAL	28,359	27,023

Emergency Protection Orders (EPOs)

PROVINCIAL STATISTICS	2013-14	2014-15
Number of Applications Received	253	302
Number of EPOs Granted	187	223
Number of EPOs Denied	41	66
Number of EPOs Pending	0	0
Number of EPOs dealt with by Other means (e.g. withdrawn, dismissed, etc.)	25	13



PART 4: PROVINCIAL COURT PERFORMANCE

PROVINCIAL COURT PERFORMANCE

Definition of Performance

The performance of the Provincial Court is determined by how efficiently and effectively the Court processes cases. Mental Health Court (MHC) performance is determined by programming completion rates and the various types of dispositions. Transcript production efficiency is determined by the turnaround time for completing transcript requests. Criminal case performance can be determined by analyzing statistical data such as clearance rates, time to disposition, and age of active pending cases.

Mental Health Court Statistics

The types of substantive offences included unlawful trespassing, causing a disturbance, mischief, theft and fraud under \$5,000, failure to comply with court orders, threats, assault, assault with a weapon and being unlawfully in a dwelling house.

MENTAL HEALTH COURT											
PENDING CASES		INITIATED CASES		CONCLUDED CASES		CASES REFERRED BACK TO TRADITIONAL SYSTEM		PENDING CASES March 31/15		CLEARANCE RATE	
2013/14	2014/15	2013/14	2014/15	2013/14	2014/15	2013/14	2014/15	2013/14	2014/15	2013/14	2014/15
52	89	178	141	108	93	52	83	70	54	89.9%	124%

Transcript Turnaround Time

The Provincial Court recognizes the important role of the provision of accurate and timely transcripts in the administration of justice. Corporate Services continues to monitor, prioritize, and coordinate the sharing of transcription services between all of the 10 Court Centres. Transcript turnaround time increased as a result of the reduction in staffing levels as of April 2013.

2013-14			2014-15		
Total Transcripts Requested:	199		Total Transcripts Requested:	215	
Total Transcripts Completed:	164		Total Transcripts Completed:	214	
Turnaround			Turnaround		
Days	Transcripts	Percentages	Days	Transcripts	Percentages
0 – 30	62	37.80%	0 – 30	77	35.98%
31 – 60	35	21.34%	31 – 60	49	22.90%
61 – 90	35	21.34%	61 – 90	49	22.90%
91 – 120	17	10.37%	91 – 120	23	10.75%
121 – 150	10	6.10%	121 – 150	11	5.14%
Over 150	5	3.05%	Over 150	5	2.34%
Average: 53.86 Days			Average: 65.81 Days		
Oldest: 209 Days			Oldest: 264 Days		

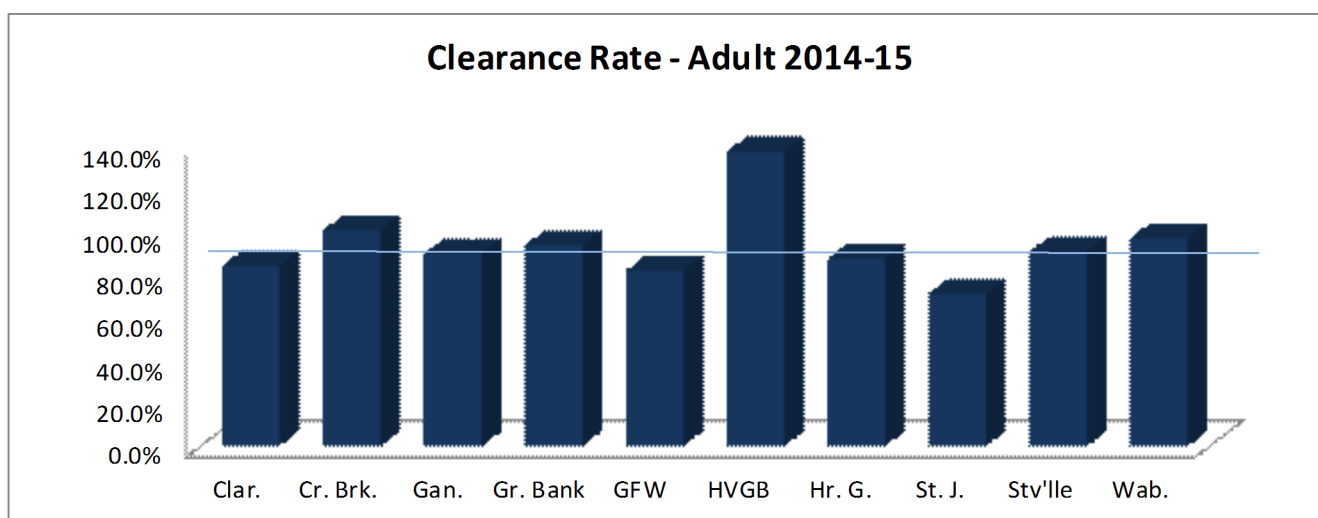
Clearance Rates

The Provincial Court aims for a minimum clearance rate of 100% – that means finalizing cases at the same rate new cases are initiated. A rate greater than 100% indicates that the Court is concluding cases that were filed in previous years, thereby reducing the backlog of pending cases. A rate less than 100% indicates that the number of pending cases is increasing.

Adult

ADULT COURT					
COURT CENTRE	PENDING CASES April 1/14	INITIATED CASES 2014/15	CONCLUDED CASES 2014/15	PENDING CASES March 31/15	CLEARANCE RATE
Clarenville	348	646	544	450	84.2%
Corner Brook	2545	2124	2139	2530	100.7%
Gander	965	1336	1199	1102	89.7%
Grand Bank	282	624	585	321	93.8%
Grand Falls—Windsor	1059	1526	1250	1335	81.9%
Happy Valley—Goose Bay	2723	2830	3882	1671	137.2%
Harbour Grace	882	1045	913	1014	87.4%
St. John's	8121	12871	9157	11835	71.1%
Stephenville	1708	1378	1248	1838	90.6%
Wabush	333	224	217	340	96.9%
TOTAL	18,966	24,604	21,134	22,436	85.9%

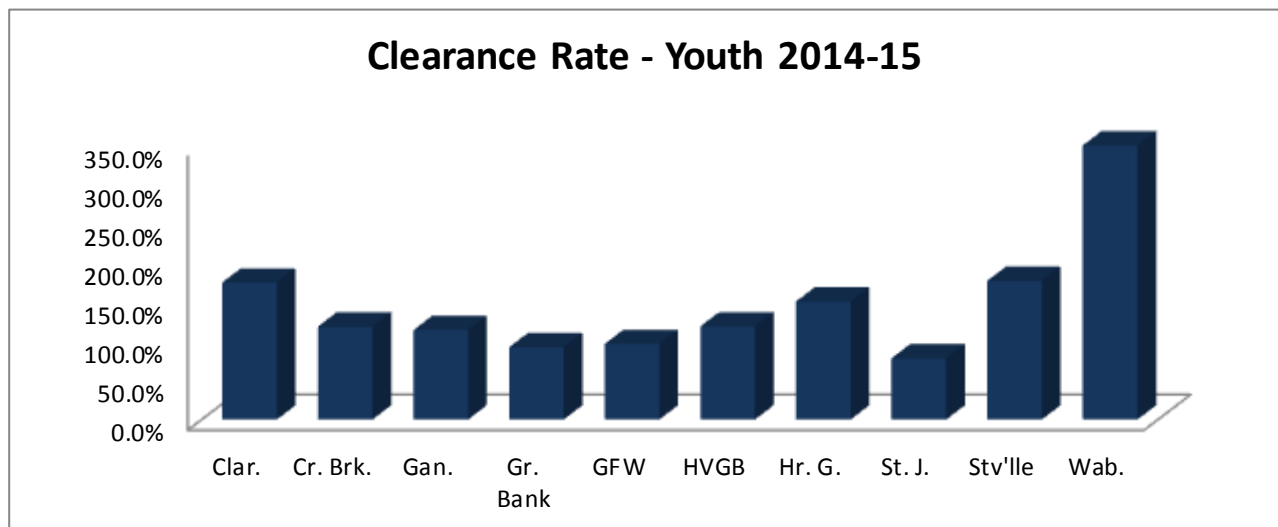
Note: These figures do not include Applications and Peace Bonds.



Youth

YOUTH COURT					
COURT CENTRE	PENDING CASES April 1/14	INITIATED CASES 2014/15	CONCLUDED CASES 2014/15	PENDING CASES March 31/15	CLEARANCE RATE
Clarenville	71	44	77	38	175.0%
Corner Brook	284	370	439	215	118.6%
Gander	44	70	80	34	114.3%
Grand Bank	21	39	36	24	92.3%
Grand Falls—Windsor	168	175	169	174	96.6%
Happy Valley—Goose Bay	231	142	169	204	119%
Harbour Grace	107	77	116	68	150.6%
St. John's	413	975	763	625	78.3%
Stephenville	195	96	170	121	177.1%
Wabush	13	2	7	8	350.0%
TOTAL	1,547	1,990	2,026	1,511	101.8%

Note: These figures do not include Applications and Peace Bonds.

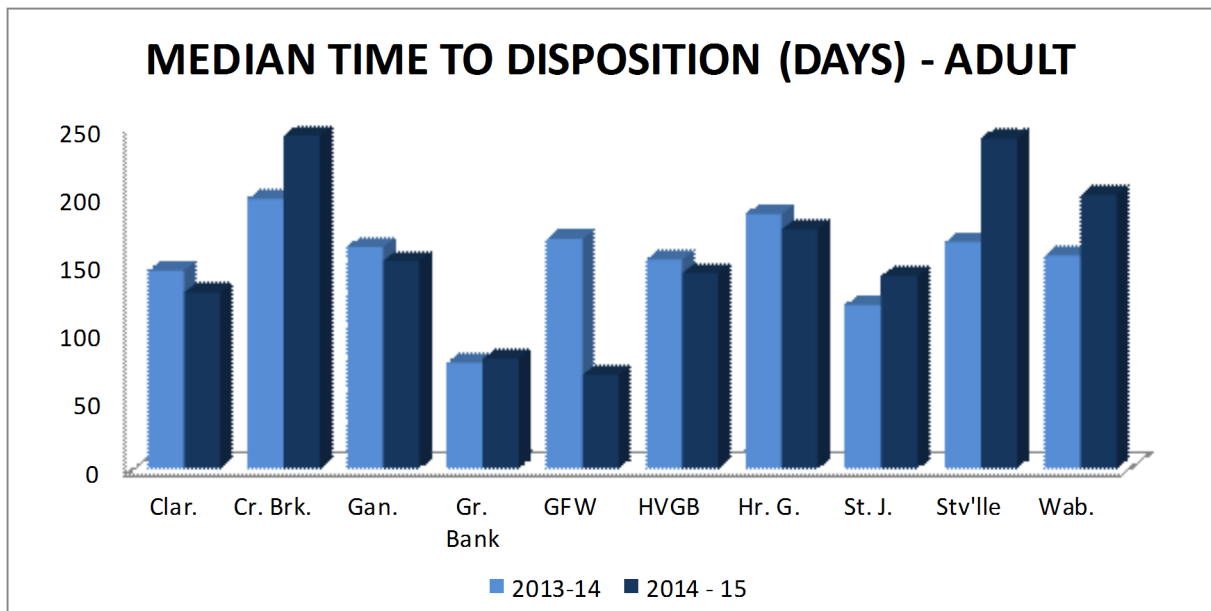


Time to Disposition

Timeliness is of fundamental importance in the criminal justice process. The time to disposition statistics outline the median length of time for a criminal case to conclude in each of the 10 Court Centres. The Provincial Court aims to conclude cases as promptly as possible while still ensuring that justice is served.

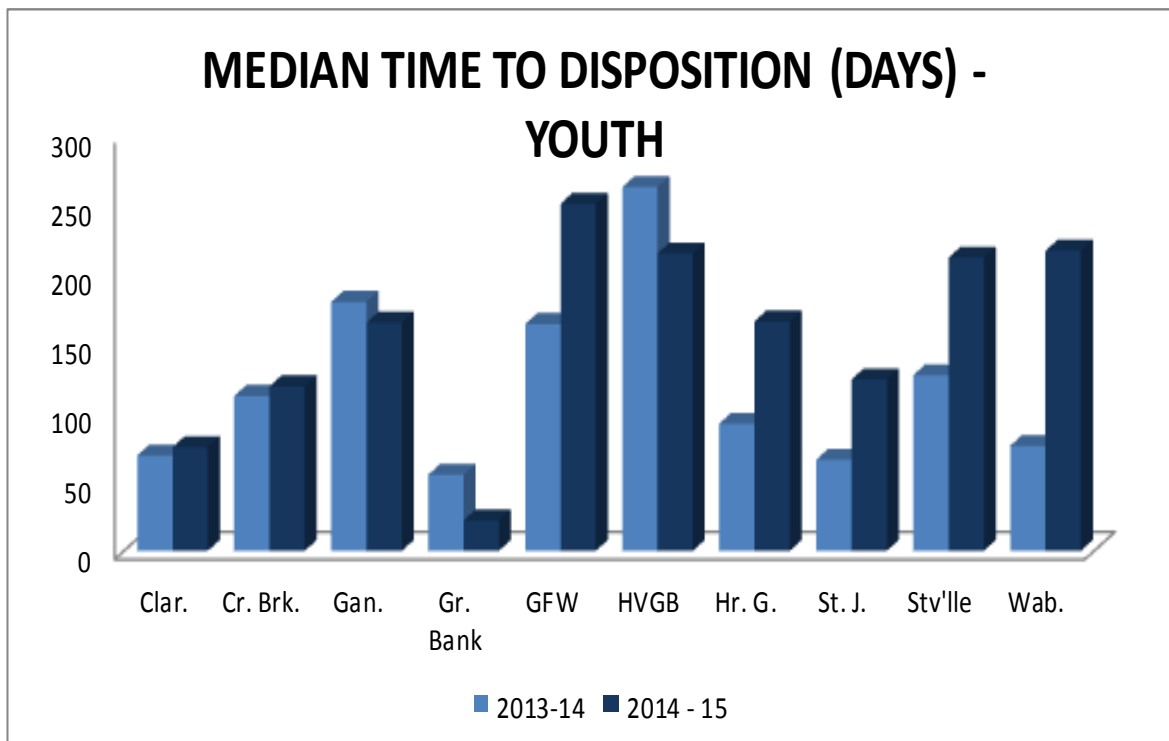
Adult

COURT CENTRE	MEDIAN TIME TO DISPOSITION (DAYS)	
	2013-14	2014-15
Clarenville	144	128
Corner Brook	196	242
Gander	161	151
Grand Bank	77	80
Grand Falls – Windsor	167	68
Happy Valley – Goose Bay	152	142
Harbour Grace	185	174
St. John's	119	140
Stephenville	165	240
Wabush	155	199
MEDIAN	158	147



Youth

COURT CENTRE	MEDIAN TIME TO DISPOSITION (DAYS)	
	2013-14	2014-15
Clarenville	69	75
Corner Brook	112	119
Gander	180	165
Grand Bank	55	22
Grand Falls – Windsor	164	251
Happy Valley – Goose Bay	263	215
Harbour Grace	92	166
St. John's	66	124
Stephenville	127	212
Wabush	76	217
MEDIAN	102	166

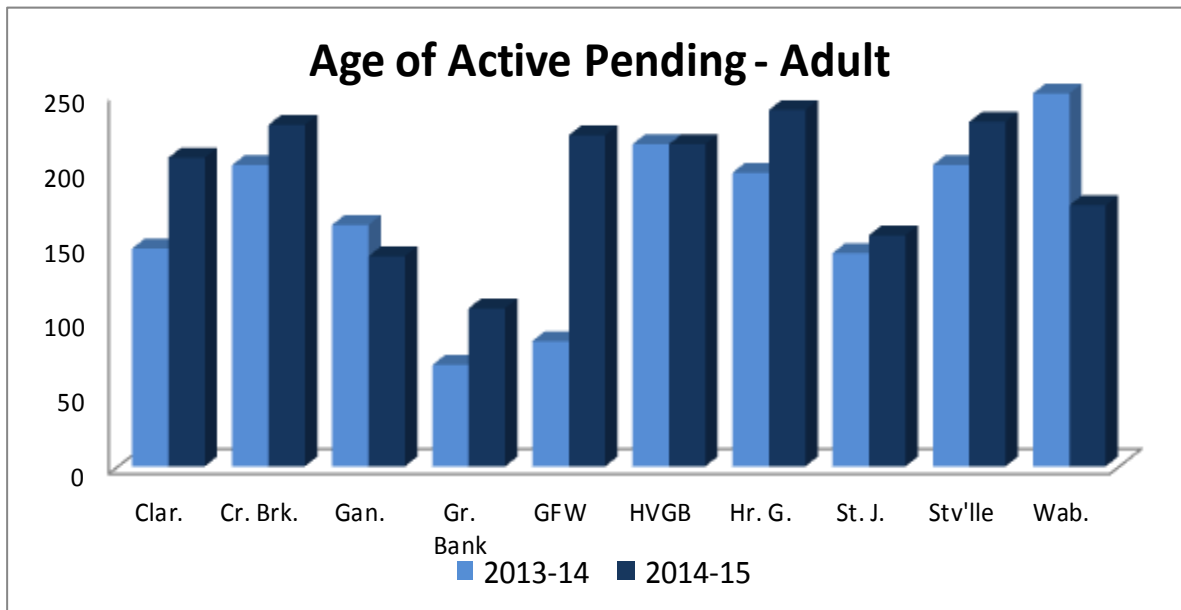


Age of Active Pending Cases

The age of active pending cases statistics outline the median age of a criminal case as of March 31st in each of the 10 Court Centres. The Provincial Court aims to minimize the number of older cases and maximize the proportion of younger cases. The nature of high-conflict and complex cases inevitably means that those case types will take longer to progress through to conclusion.

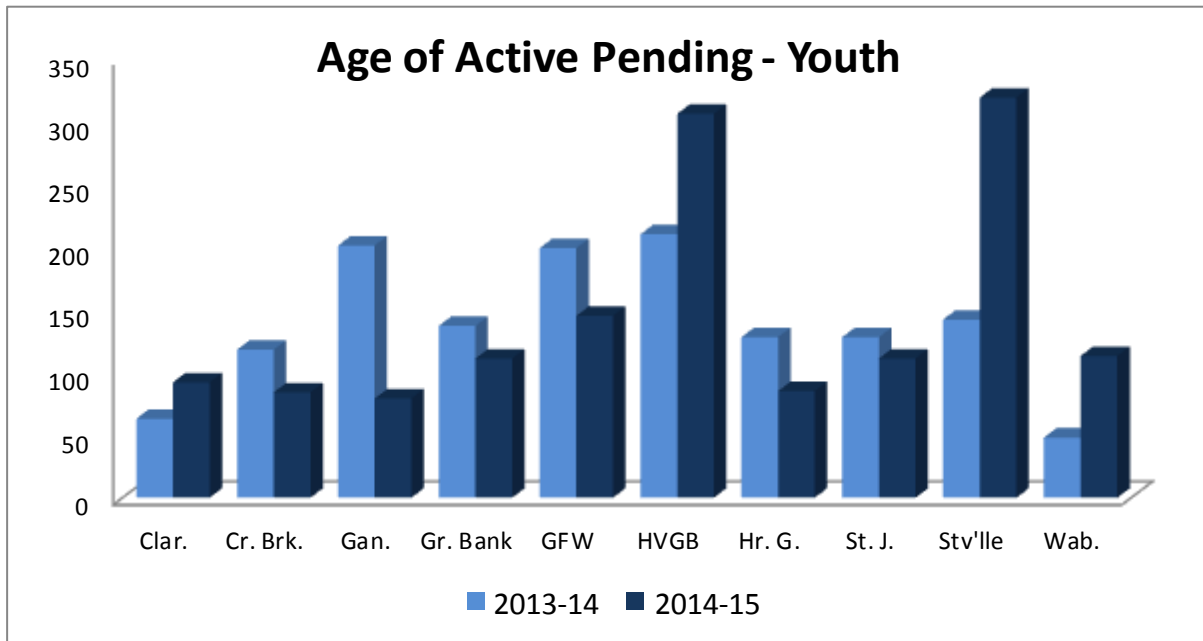
Adult

COURT CENTRE	MEDIAN AGE (DAYS)	
	2013-14	2014-15
Clarenville	146	207
Corner Brook	202	229
Gander	162	141
Grand Bank	68	106
Grand Falls – Windsor	84	222
Happy Valley – Goose Bay	216	216
Harbour Grace	197	239
St. John’s	143	155
Stephenville	202	231
Wabush	250	175
MEDIAN	180	212



Youth

COURT CENTRE	MEDIAN AGE (DAYS)	
	2013-14	2014-15
Clarenville	63	92
Corner Brook	118	84
Gander	201	79
Grand Bank	137	111
Grand Falls – Windsor	199	145
Happy Valley – Goose Bay	210	306
Harbour Grace	128	85
St. John's	128	111
Stephenville	142	319
Wabush	48	113
MEDIAN	133	111





PART 5: PROVINCIAL COURT STRATEGIC PLAN UPDATE

PROVINCIAL COURT STRATEGIC PLAN UPDATE

Overview of the 2012-14 Strategic Plan

The Provincial Court of Newfoundland and Labrador recognizes the importance of strategic planning. The Strategic Plan enables the Court to clearly articulate and communicate its most important priorities to the Court's judges, senior managers, and staff as well as its partners in justice and the general public. The 2012-2014 Strategic Plan, ***Building on Our Successes***, identifies new strategic directions for the Provincial Court. It also continues to build upon the work that was initiated in its previous Strategic Plan, ***Committed to Continuous Improvement***.

Based on consultations with stakeholders and research regarding current national and provincial trends, the Provincial Court has decided to focus on the following strategic directions:

1. Improved Public Trust and Confidence through Greater Transparency and Accountability
2. Improved Timeliness and Access
3. Wise Use of Emerging Technology to Improve Court Processes
4. High Quality Service and Professionalism
5. Strengthened Court Security
6. Comprehensive Information Management Strategy

The following tables outline the progress achieved regarding specific objectives in the fiscal year 2014-15 (year three of the current plan). Progress made in fiscal year 2012-13 and 2013-14 can be viewed on the Court's website at www.court.nl.ca under the publications tab.

Improved Public Trust and Confidence

Goal: Expand public outreach to improve citizens' understanding of the Provincial Court system and its role in society.

Objective:	Partner with Public Legal Information Association of Newfoundland and Labrador and the Canadian Bar Association so these organizations can educate the public regarding the limitations and precedents that must be followed when sentencing in relation to specific charges, especially in high profile cases.
Results to Date:	<p>The Provincial Court and the Public Legal Information Association of NL (PLIAN) have partnered to develop an orientation program for new Canadians titled "Understanding and Accessing the Provincial Court System". The first session was held in May 2015.</p> <p>The Chief Judge met regularly with the Provincial and National Executive of the Canadian Bar Association. The Chief Judge is also an honorary member of the Canadian Bar Association's Action Committee on Access to Justice in Civil and Family matters.</p>

Goal: Increase the functionality of the Provincial Court's website.

Objective:	Revise the Court's website to provide real time accurate information in a user-friendly format that offers the public specific information about how Adult Criminal, Youth, Small Claims, Family and Traffic Courts operate.
Results to Date:	Draft pamphlets to assist self-represented litigants have been prepared and are being reviewed. These will be added to the Court's Website.

Objective:	Publish performance indicators online in the Annual Report by July 31st of each calendar year.
Results to Date:	The Provincial Court's 2013-14 Annual Report was posted online on July 29, 2014.

Objective:	Publish the Provincial Court's Strategic Plan online and report progress on meeting established objectives by March 31st of each calendar year.
Results to Date:	The Provincial Court's 2012-14 Strategic Plan Progress Report was posted online on March 31, 2015.

Objective:	Add Traffic dockets to the Court's website.
Results to Date:	Traffic Court dockets were added to the Court's website in January 2015.

Goal: Proactively communicate key messages about the Provincial Court to partners in justice and the citizens of the province.

Objective:	Initiate a Court Stakeholders Committee that meets quarterly or as required to improve the lines of communication and openly discuss issues pertaining to the Court and stakeholder groups.
Results to Date:	The Director continued to meet regularly with provincial stakeholders to provide updates on the Court's services and initiatives. New practice notes and other initiatives were communicated to the Law Society and placed on the Court's website prior to the commencement of these initiatives.

Objective:	Consult in advance with partners in justice before embarking on any new Court initiatives that may directly or indirectly impact upon their operations.
Results to Date:	The Director continued to meet regularly with the Assistant Deputy Minister—Courts and Legal services to provide updates on the Court's services and Initiatives.

Improved Timeliness and Access

Goal: Reduce the number of appearances and the length of time it takes to dispose of cases from first appearance until final disposition.

Objective:	Improve case scheduling through the introduction of an electronic calendaring system.
Results to Date:	The Court Automated Scheduling System (CASS) was fully implemented across the Province by December 2014. Highlights of the new system include overall efficiency by centrally collecting, displaying and providing real-time coordination of scheduling activities and an improved docket found on the Court's website. In addition, electronic docket monitors have been installed throughout the St. John's Court centre.

Goal: Increase accessibility of Provincial Court services for all citizens of the province.

Objective:	Eliminate barriers to access, where practical, for vulnerable witnesses and persons who require interpreters.
Results to Date:	The Director travelled to Natuashish in August 2014 and met with the Mushua Innu First Nation (MIFN). An Agreement was reached and implemented in October 2014 between the Provincial Court and MIFN for MIFN to provide interpretation services for the Provincial Court circuit to Natuashish.

Objective:	Continue to support and annually evaluate Mental Health Court.
Results to Date:	Managers have been assigned to collect and analyze new statistics for Mental Health Court which are shared with the Mental Health Court team as required throughout the fiscal year.

Wise Use of Emerging Technology

Goal: Continuously improve court processes through the thoughtful application of emerging technology.

Objective:	Expand E-filing initiatives by exploring the feasibility of electronically filing other documents.
Results to Date:	E-filing initiatives have been examined with the hope to bring them and other electronic initiatives to fruition in the next plan. The Business Requirement Document and Project Charter have been developed for the on-line record requests project in conjunction with the Office of the Chief Information Officer (OCIO). The project is expected to be completed by December 2015.

Objective:	Provide more options for payment by installing debit/credit card terminals at each Court Centre
Results to Date:	Point of Sale (debit/credit) terminals are now installed in 9 of 10 court centers.

Objective:	Evaluate options for enhancing presentation of evidence by preparing an assessment of available technology that compares ease of use, functionality, and cost.
Results to Date:	The Court continues to work with the Office of the Chief Information Officer and other Justice stakeholders in assessing available technology to enhance the presentation of electronic evidence.

Objective:	Demonstrate a green philosophy by moving towards a “Paper on Demand” model, which replaces paper records with electronic records wherever feasible, resulting in a reduction in the time and costs associated with printing, searching, and storing paper records
Results to Date:	<p>The Green Initiatives Committee supports the Managed Print Services project that is being rolled out to Provincial Courts Province-wide and will continue to encourage and educate all Judges and staff to take part in environmentally friendly actions/ practices.</p> <p>Records stored in TRIM have received judicial approval to be treated as true copies and can be printed and certified reducing the need to courier records to and from offsite storage, as well as our carbon footprint.</p>

High Quality Service and Professionalism

Goal: Provide all court users and the public with consistent high quality service and professionalism in the delivery of court services.

Objective:	Measure client satisfaction by administering the CourTools Client Service Survey.
Results to Date:	The Client Satisfaction Survey was administered at the Provincial Court in Corner Brook during the week of March 2 to 6, 2015. This survey gauged ratings of court users on the Court’s accessibility and fairness. Results have been forwarded to Newfoundland and Labrador Statistical Agency for tabulation.

Objective:	Continue to conduct a formal annual performance review and training needs assessments for every employee of the Provincial Court.
Results to Date:	Annual Performance Coaching session continue with staff.

Objective:	Ensure Court Officer II positions and above receive training focused on excellence in court management and administration.
Results to Date:	In total 1382 training hours have been completed by employees this fiscal year, up from 837.75 last year.

Goal: Commit the Provincial Court to a high standard of judicial excellence, for the benefit of all court users and the public, by cultivating a court culture typified by a knowledgeable and well-educated judiciary.

Objective:	Formally adopt a rigorous judicial mentoring program for all new judges.
Results to Date:	All newly-appointed judges continue to be assigned a mentor and participate in an orientation process under the guidance of the Chief Judge.

Objective:	Develop a succession plan for administrative judicial positions.
Results to Date:	The Court is awaiting the appointment of the Associate Chief Judge.

Objective:	Provide specialized training for administrative judicial positions.
Results to Date:	The Chief Judge has attended all formal programming for administrative Judges offered by the National Judicial Institute.

Objective:	Increase accountability for case flow decisions.
Results to Date:	The newly implemented CASS provides instant information to the judicial administration regarding scheduling decisions made by puisne judges. The monthly caseload management report is shared with all Judges, supervisors, managers and stakeholders.

Objective:	Provide opportunities for external professional development for the judiciary.
Results to Date:	Through its strategic partnership with the National Judicial Institute, which offers world class continuing judicial education, the vast majority of the Court's Judges have availed of hundreds of hours of education regarding the content, craft and context of judging. A total of 21 of the 23 Judges participated in continuing education in 2014-15.

Objective:	Process judicial complaints impartially and efficiently.
Results to Date:	The Complaints Review Committee has retained legal counsel and meets regularly. A total of 15 individual complaints against judges of the Court were filed in 2014-15.

Strengthened Court Security

Goal: Minimize the risks in operating Courts for all staff, judges, stakeholders, and the public by improving court security measures.

Objective:	Evaluate the BCP on an ongoing basis to review and refine as new lessons are learned from future emergency events.
Results to Date:	The Court's Business Continuity Plan annual review was conducted in June, 2014. The Plan was effectively used on several occasions including the relocation of operations for the Harbour Grace Provincial Court for a two-week period in order to allow required repairs to the facility. Two additional areas in the "all hazards plan" have been identified for development over the next fiscal year.

Objective:	Review the procedures related to the handling of exhibits to reduce risk of injury, enhance integrity and security of exhibits, and improve their management and control.
Results to Date:	An exhibit manual covering exhibit control, handling and storage has been drafted.

Comprehensive Information Management Strategy

Goal: Develop a comprehensive information management strategy for the Provincial Court that embraces a data quality standards program for the management and long-term integrity of both electronic and paper records.

Objective:	Adopt a data quality standards and monitoring program and ensure each Court Centre is following consistent and robust information management practices.
Results to Date:	Data quality audits continued up to the implementation of the Court Automated Scheduling System (CASS) in December. Since CASS contributes to data input efficiencies, these audits will change considerably. Testing of files that were both initiated and concluded in CASS will commence in the new fiscal year before new audits begin.

Objective:	Implement TRIM for Adult Criminal, Youth, Small Claims, Family, Traffic, and Corporate records.
Results to Date:	TRIM for audio has been implemented in all court locations.

Objective:	Complete the Adoption Records Project by centralizing all adoption records in a secure records vault, indexing the records, and providing filing solutions that ensure their long-term integrity and security.
Results to Date:	The adoption records project has been completed.

Objective:	Pursue a technological solution that would provide the security, integrity, and capacity for the long-term storage of the Court's electronic files.
Results to Date:	February 2015 saw the completion of an upgrade to the Court's VIQ recording software. This upgrade included a centralized service for audio repository. New computers and software were deployed in all Provincial Court courtrooms. This project was completed in conjunction with the Office of the Chief Information Officer (OCIO).



PART 6: FINANCIAL STATEMENTS

FINANCIAL STATEMENTS

Budget Expenditures 2014-15

CATEGORY	ORIGINAL BUDGET	ACTUAL	VARIANCE
Salaries	8,718,300	8,869,222	(150,922)
Employee Benefits	54,500	24,850	29,650
Transportation & Communication	281,700	357,034	(75,334)
Supplies	58,800	63,745	(4,945)
Professional Services	25,000	33,419	(8,419)
Purchased Services	1,260,200	1,203,305	56,895
Property, Furniture & Equipment	22,700	26,146	(3,446)
Grants & Subsidies	3,000	8,000	(5,000)
TOTAL	10,424,200	10,585,721	(161,521)

Staff Overtime

Time Off in Lieu (TOIL)		
	Hours	Dollar Value
Balance as of March 31, 2014	882.45	25,042.80
Balance as of March 31, 2015	1,298.88	37,732.46

Paid Overtime

Fiscal 2013-14	7,284.00
Fiscal 2014-15	32,700.00

Costs of Judicial Exchange*

Fiscal 2013-14	34,225.06
Fiscal 2014-15	35,544.46

*Judicial Exchange occurs when a judge has a conflict at his/her court centre or due to leave. Subsequently, a judge is brought in from a different centre to hear the matters. This also includes a judge assisting Happy Valley – Goose Bay, traveling from Wabush.

Operational Costs of Circuit Courts

COURT CENTRE	CIRCUIT	2013-14	2014-15
Clarenville	Bonavista	1,111.33	245.85
	TOTAL CLARENVILLE	1,111.33	245.85
Corner Brook	Baie Verte*	4,472.34	3,093.78
	Plum Point** / Port au Choix	6,908.98	7,443.81
	Rocky Harbour	4,594.53	3,639.49
	St. Anthony	8,403.10	5,407.72
	TOTAL CORNER BROOK	24,378.95	19,584.80
Grand Falls – Windsor	Conne River / Harbour Breton / Head of Bay D'Espoir	1,231.30	572.54
	Springdale**	0.00	0.00
	TOTAL GRAND FALLS–WINDSOR	1,231.30	572.54
Happy Valley – Goose Bay	Cartwright*** / L'Anse au Clair***	0.00	0.00
	Hopedale / Makkovik / Postville / Rigolet	27,882.32	25,428.67
	Nain	47,391.03	46,297.37
	Natuashish	39,683.17	45,318.52
	Port Hope Simpson	12,448.33	11,338.12
	TOTAL HAPPY VALLEY–GOOSE BAY	127,404.85	128,382.68
Harbour Grace	Placentia	2,239.79	598.45
	TOTAL HARBOUR GRACE	2,239.79	598.45
Stephenville	Burgeo**	0.00	0.00
	Port aux Basques	5,723.22	6,956.89
	TOTAL STEPHENVILLE	5,723.22	6,956.89
TOTAL	ALL CIRCUITS	162,089.44	156,341.21

Frequency of Circuit Courts

COURT CENTRE AND CIRCUIT	SCHEDULED DAYS		ACTUAL DAYS	
	2013-14	2014-15	2013-14	2014-15
CLARENVILLE				
Bonavista	4.0	4.0	4.0	2.0
CORNER BROOK				
Plum Point **	0.0	0.0	0.0	0.0
Port au Choix	16.0	19.0	16.5	14.0
Rocky Harbour	12.0	15.0	10.0	14.0
St. Anthony	12.0	12.0	13.5	7.0
GRAND FALLS – WINDSOR				
Baie Verte*	12.0	12.0	6.0	5.0
Conne River***	0.0	0.0	0.0	0.0
Harbour Breton***	0.0	0.0	0.0	0.0
Head of Bay D'Espoir	8.0	5.0	5.0	3.0
Springdale**	0.0	0.0	0.0	0.0
HAPPY VALLEY – GOOSE BAY				
Cartwright***	0.0	0.0	0.0	0.0
Hopedale	24.0	17.0	19.0	17.0
L'Anse au Clair***	0.0	0.0	0.0	0.0
Makkovik	3.0	3.0	3.0	3.0
Nain	45.0	44.0	40.0	45.5
Natuashish	40.0	35.5	32.0	32.5
Port Hope Simpson	14.0	11.0	14.0	9.0
Postville	3.0	1.0	3.0	1.0
Rigolet	3.0	0.0	3.0	0.0
HARBOUR GRACE				
Placentia	20.0	6.0	18.0	6.0
STEPHENVILLE				
Burgeo**	0.0	0.0	0.0	0.0
Port aux Basques	26.0	29.0	19.5	19.0
TOTAL	242.0	213.5	206.5	178.0

Monetary Amounts Collected and Distributed

TYPE	2013-14		2014-15	
	Amount	Percent	Amount	Percent
Criminal Code & Provincial Statutes	176,927	4.80%	279,244	8.11%
Federal Statutes	1,000,537	27.12%	655,499	19.05%
Liquor Control Act	1,115	0.03%	1,250	0.04%
Municipal Acts	1,850	0.05%	1,600	0.05%
Animal Protection Act (APA)	250	0.01%	150	0.00%
Highway Traffic Act	1,385,540	37.55%	1,241,984	36.08%
Fees and Costs	329,539	8.93%	339,167	9.85%
Victim Fine Surcharge	81,963	2.22%	171,534	4.98%
Provincial Victim Fine Surcharge	12,719	0.34%	23,456	0.68%
Maintenance/Compensation	110,823	3.00%	223,223	6.49%
Civil (Third Party)	100,306	2.72%	101,801	2.96%
Bail/Bonds Sureties	476,171	12.91%	385,756	11.21%
Judgment Enforcement Act	7,300	0.20%	8,050	0.23%
Other (Third Party)	4,553	0.12%	9,120	0.26%
TOTAL	3,689,593	100.00%	3,441,834	100.00%

Fines Imposed Summary

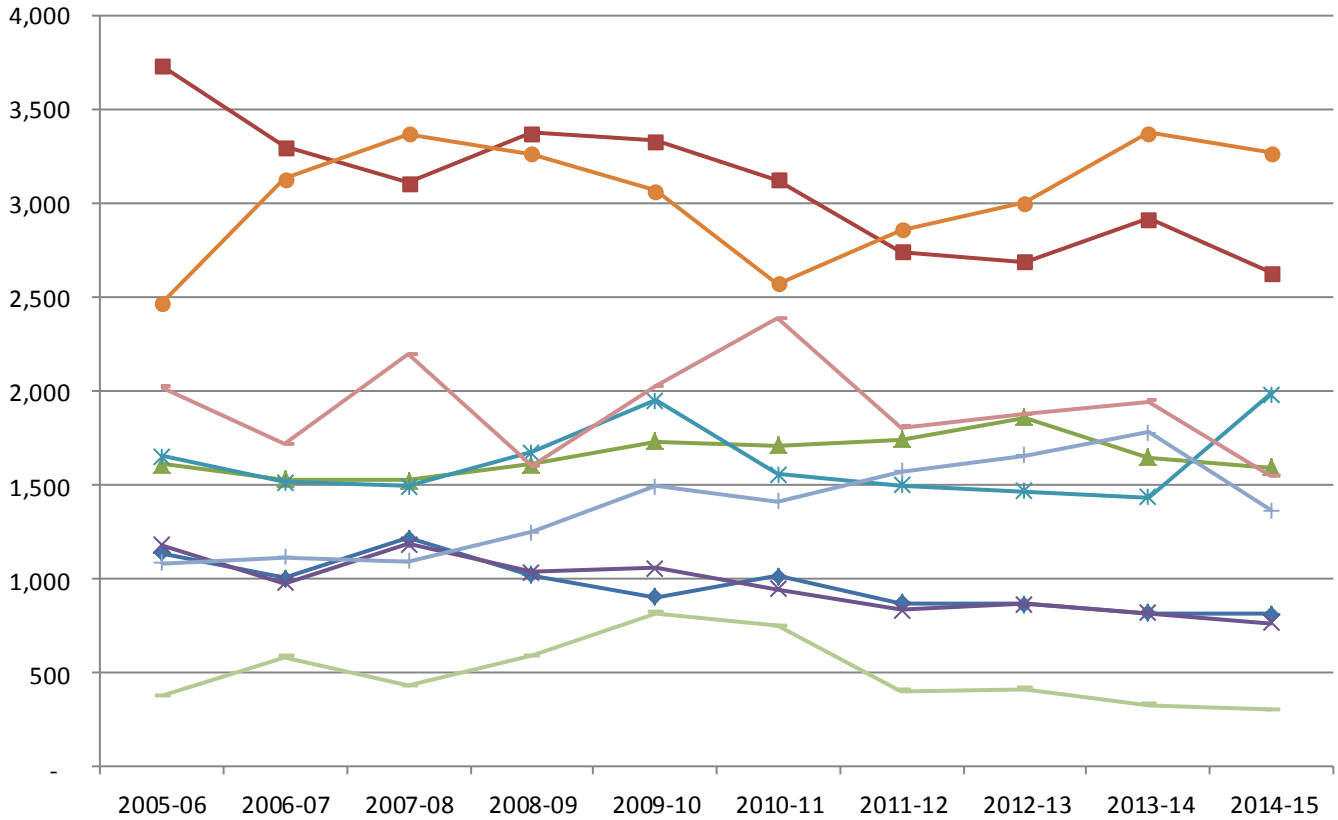
TYPE	2013-14		2014-15	
	Amount	Percent	Amount	Percent
Criminal Code & Provincial Statutes	690,231	23.59%	515,032	18.66%
Federal Statutes	1,189,752	40.65%	691,050	25.04%
Liquor Control Act	2,900	0.10%	2,750	0.10%
Animal Protection Act (APA)	400	0.01%	0	0.00%
Victim Fine Surcharge	260,128	8.89%	830,029	30.08%
Provincial Victim Fine Surcharge	25,193	0.86%	48,285	1.75%
Ticket Management System	748,774	25.59%	647,975	23.48%
Other (Third Party)	9,150	0.31%	24,700	0.89%
TOTAL	2,926,528	100%	2,759,821	100%



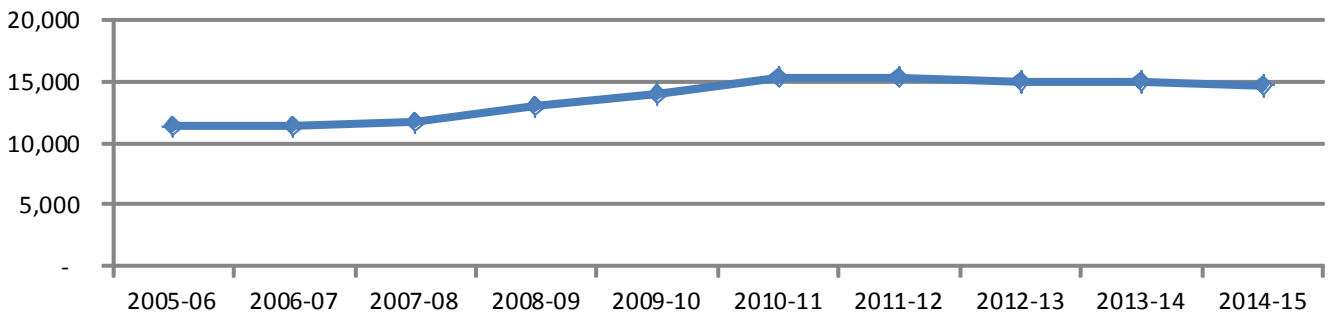
PART 7: 10 YEARS STATISTICS

TOTAL INITIATED CASELOAD - 10 YEAR HISTORY (Excluding St. John's)

- ◆ Clarenville
- ◆ Corner Brook
- ▲ Gander
- ✕ Grand Bank
- ✕ Grand Falls-Windsor
- Happy Valley-Goose Bay
- ✚ Harbour Grace
- Stephenville
- Wabush



TOTAL INITIATED CASELOAD - 10 YEAR HISTORY (St. John's)



10-Year Statistics

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL	SOTs PROCS'D	SOT TRIALS
Clarenville	2005-06	935	73	67	62	1,137	1,815	20
	2006-07	783	105	84	32	1,004	1,867	26
	2007-08	944	119	113	42	1,218	1,991	23
	2008-09	770	163	44	44	1,021	2,030	12
	2009-10	714	60	78	50	902	2,252	29
	2010-11	815	109	53	38	1,015	1,644	7
	2011-12	706	60	72	31	869	1,500	6
	2012-13	656	80	71	58	865	1,515	27
	2013-14	587	73	84	77	821	853	4
	2014-15	646	44	47	75	812	1,133	6

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL	SOTs PROCS'D	SOT TRIALS
Corner Brook	2005-06	2,533	505	150	539	3,727	8,165	209
	2006-07	2,239	553	118	388	3,298	6,975	161
	2007-08	2,347	428	169	163	3,107	6,652	156
	2008-09	2,654	353	174	188	3,369	8,917	133
	2009-10	2,405	510	176	236	3,327	8,823	133
	2010-11	2,545	349	198	32	3,124	10,386	123
	2011-12	2,225	337	168	10	2,740	9,987	87
	2012-13	2,202	275	205	5	2,687	11,942	101
	2013-14	2,270	483	172	-	2,925	6,914	107
	2014-15	2,124	370	135	-	2,629	7,318	78

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL	SOTs PROCS'D	SOT TRIALS
Gander	2005-06	1,172	218	81	138	1,609	3,319	208
	2006-07	1,102	185	78	162	1,527	3,441	87
	2007-08	1,180	154	53	137	1,524	3,538	131
	2008-09	1,260	126	69	153	1,608	4,569	143
	2009-10	1,314	160	92	163	1,729	4,033	90
	2010-11	1,378	86	101	142	1,707	4,016	182
	2011-12	1,402	156	96	89	1,743	3,149	131
	2012-13	1,489	144	132	95	1,860	4,345	81
	2013-14	1,373	65	95	127	1,660	3,109	78
	2014-15	1,336	70	85	103	1,594	3,566	84

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
Grand Bank	2005-06	839	204	52	82	1,177
	2006-07	767	93	54	65	979
	2007-08	970	123	44	48	1,185
	2008-09	789	139	57	51	1,036
	2009-10	821	150	44	40	1,055
	2010-11	736	142	42	27	947
	2011-12	617	131	62	22	832
	2012-13	652	124	55	32	863
	2013-14	650	92	70	20	832
	2014-15	624	39	60	41	764

SOTs PROCS'D	SOT TRIALS
1,524	26
1,176	207
1,195	11
1,426	5
1,819	18
2,459	47
2,390	37
1,895	25
961	16
1,027	1

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
Grand Falls-Windsor	2005-06	955	247	218	230	1,650
	2006-07	992	207	96	218	1,513
	2007-08	1,125	132	69	168	1,494
	2008-09	1,121	245	88	220	1,674
	2009-10	1,413	196	103	239	1,951
	2010-11	1,169	85	114	189	1,557
	2011-12	1,111	145	74	165	1,495
	2012-13	1,061	168	92	146	1,467
	2013-14	1,054	159	81	140	1,434
	2014-15	1,526	175	67	211	1,979

SOTs PROCS'D	SOTS TRIALS
3,331	68
2,672	79
3,343	71
3,295	74
3,397	59
2,660	67
2,480	61
2,786	61
1,886	70
2,299	51

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
Happy Valley-Goose Bay	2005-06	1,863	352	49	206	2,470
	2006-07	2,311	473	43	298	3,125
	2007-08	2,634	449	50	232	3,365
	2008-09	2,460	569	32	197	3,258
	2009-10	2,344	379	34	306	3,063
	2010-11	2,165	173	23	209	2,570
	2011-12	2,498	205	29	123	2,855
	2012-13	2,622	203	33	144	3,002
	2013-14	3,012	181	39	179	3,411
	2014-15	2,830	142	35	260	3,267

SOTs PROCS'D	SOT TRIALS
625	15
892	15
1,142	4
1,540	7
1,318	8
1,199	3
1,093	6
907	8
426	5
878	3

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
Harbour Grace	2005-06	766	162	72	83	1,083
	2006-07	787	182	52	94	1,115
	2007-08	763	194	68	70	1,095
	2008-09	958	102	82	103	1,245
	2009-10	1,161	116	102	111	1,490
	2010-11	1,077	134	99	103	1,413
	2011-12	1,217	142	117	94	1,570
	2012-13	1,343	66	169	78	1,656
	2013-14	1,429	121	137	89	1,776
	2014-15	1,045	77	164	76	1,362

SOTs PROCS'D	SOT TRIALS
713	26
953	32
2,367	28
2,622	64
2,248	53
1,801	31
1,505	41
1,600	20
1,204	27
1,415	18

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
St. John's	2005-06	9,239	1,487	728	-	11,454
	2006-07	9,089	1,603	659	-	11,351
	2007-08	9,402	1,687	687	4	11,780
	2008-09	10,693	1,704	674	-	13,071
	2009-10	12,057	1,356	605	-	14,018
	2010-11	13,189	1,374	725	-	15,288
	2011-12	13,379	1,249	699	-	15,327
	2012-13	13,102	1,079	727	-	14,908
	2013-14	13,008	1,245	732	-	14,985
	2014-15	12,871	975	781	-	14,627

SOTs PROCS'D	SOT TRIALS
130,136	814
113,331	624
112,656	417
120,682	410
126,687	466
140,720	686
133,801	655
128,633	410
121,252	510
133,383	587

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL
Stephenville	2005-06	1,643	244	43	88	2,018
	2006-07	1,265	370	45	35	1,715
	2007-08	1,575	303	47	267	2,192
	2008-09	1,285	149	44	122	1,600
	2009-10	1,697	176	31	118	2,022
	2010-11	2,016	296	53	18	2,383
	2011-12	1,601	161	44	-	1,806
	2012-13	1,638	176	58	-	1,872
	2013-14	1,667	214	73	-	1,954
	2014-15	1,378	96	71	-	1,545

SOTs PROCS'D	SOT TRIALS
1,681	26
1,641	31
2,096	35
3,430	65
4,354	64
4,072	113
3,734	67
3,262	74
2,929	41
1,869	14

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL	SOTs PROCS'D	SOT TRIALS
Wabush	2005-06	224	43	23	85	375	324	13
	2006-07	316	82	22	162	582	458	17
	2007-08	235	99	18	78	430	617	19
	2008-09	428	71	28	64	591	711	7
	2009-10	615	119	24	57	815	1,266	17
	2010-11	643	43	18	45	749	1,756	34
	2011-12	327	32	16	26	401	1,745	14
	2012-13	341	20	21	30	412	2,734	12
	2013-14	229	33	25	40	327	2,751	8
	2014-15	224	2	25	50	301	3,028	17

COURT CENTRE	FISCAL YEAR	INITIATED ADULT	INITIATED YOUTH	INITIATED CIVIL	INITIATED FAMILY	TOTAL	SOTs PROCS'D	SOTS TRIALS
OVERALL	2005-06	20,169	3,535	1,483	1,513	26,700	151,633	1,425
	2006-07	19,651	3,853	1,251	1,454	26,209	133,406	1,279
	2007-08	21,175	3,688	1,318	1,209	27,390	135,597	895
	2008-09	22,418	3,621	1,292	1,142	28,473	149,222	920
	2009-10	24,541	3,222	1,289	1,320	30,372	156,197	937
	2010-11	25,733	2,791	1,426	803	30,753	170,713	1,293
	2011-12	25,083	2,618	1,377	560	29,638	161,384	1,105
	2012-13	25,106	2,335	1,563	588	29,592	159,619	819
	2013-14	25,279	2,666	1,508	672	30,125	142,285	866
	2014-15	24,604	1,990	1,470	816	28,880	155,916	859